



Meeting of the Village of Buffalo Grove
Village Board
Special Meeting
November 16, 2020 at 7:30 PM

Fifty Raupp Blvd
Buffalo Grove, IL 60089-2100
Phone: 847-459-2500

1. Call to Order

A. Open Meetings Act Compliance

Pursuant to Public Act 101-0640 as well as the Disaster Proclamation and Executive Orders issued by Governor Pritzker, this meeting will be held remotely. The public can still fully participate electronically by utilizing the Zoom link below.

Zoom Link: www.vbg.org/budgethearing

Phone Number: 312-626-6799

Meeting ID: 811 0684 8146

Instructions for how the public can see, listen and/or participate in meetings are listed immediately below this statement.

In accordance with the Open Meetings Act, any person shall be permitted an opportunity to address public officials under the rules established and recorded in the Buffalo Grove Municipal Code. The Village President reserves the right to alter the order of the appearance of speakers to maintain decorum during the meeting.

B. Pledge of Allegiance

2. Village Manager's Report

A. Proclamation Recognizing Michael Reynolds's Years of Service to the Village of Buffalo Grove (President Sussman) (Staff Contact: Dane Bragg)

3. Special Business

A. FY 2021 Budget Public Hearing and Presentation (Trustee Weidenfeld) (Staff Contact: Chris Black)

4. Questions From the Audience

Questions from the audience are limited to items that are not on the regular agenda. In accordance with Section 2.02.070 of the Municipal Code, discussion on questions from the audience will be limited to 10 minutes and should be limited to concerns or comments regarding issues that are relevant to Village business. All members of the public addressing the Village Board shall maintain proper decorum and refrain from making disrespectful remarks or comments relating to individuals. Speakers shall use every attempt to not be repetitive of points that have been made by others. The Village Board may refer any matter of public comment to the Village Manager, Village staff or an appropriate agency for review.

5. Executive Session

- A. Executive Session- Section 2(C)(2) of the Illinois Open Meetings Act: Collective Negotiating Matters Between the Public Body and Its Employees or Their Representatives, or Deliberations Concerning Salary Schedules for One or More Classes of Employees. (President Sussman) (Staff Contact: Jenny Maltas)

6. Adjournment

The Village Board will make every effort to accommodate all items on the agenda by 10:30 p.m. The Board, does, however, reserve the right to defer consideration of matters to another meeting should the discussion run past 10:30 p.m.

The Village of Buffalo Grove, in compliance with the Americans with Disabilities Act, requests that persons with disabilities, who require certain accommodations to allow them to observe and/or participate in this meeting or have questions about the accessibility of the meeting or facilities, contact the ADA Coordinator at 459-2525 to allow the Village to make reasonable accommodations for those persons.



**Information Item : Proclamation Recognizing Michael Reynolds's
Years of Service to the Village of Buffalo Grove**

Recommendation of Action

Staff recommends proclamation.

Beverly Sussman, President of the Village of Buffalo Grove, for the Board of Trustees, and on behalf of the Village Board, staff and all of the residents of the Village of Buffalo Grove, do hereby express its sincere appreciation to Michael Reynolds on this occasion of his retirement.

Trustee Liaison
Sussman

Staff Contact
Dane Bragg, Office of the Village Manager

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Information Item : FY 2021 Budget Public Hearing and Presentation

Recommendation of Action

Staff recommends discussion.

The FY 2021 Village Budget is posted on the Village website and available for inspection at Village Hall.

The full Draft 2021 Budget is available at: <http://www.vbg.org/budget>.

ATTACHMENTS:

- 111620_memo budget hearing (DOCX)

Trustee Liaison
Weidenfeld

Staff Contact
Chris Black, Finance

Monday, November 16, 2020	
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VILLAGE OF BUFFALO GROVE



TO: Dane C. Bragg, Village Manager

FROM: Chris Black, Finance Director

DATE: November 12, 2021

RE: 2021 Budget Presentation

Background

The Buffalo Grove 2021 Budget is designed to provide residents and other interested parties with an easy to navigate format that clearly explains how the Village allocates its resources. Each village program strives to make BG more responsible, resilient, or safe. Every program consists of major services the village provides for its residents and the business community. The budget document is therefore organized by these areas, programs, and major services.

Budget Overview

The FY 2021 Village Budget is posted on the Village website and available for inspection at Village Hall

Proposed Village Budget	FY 2020	FY2021	% Change
Revenue	\$85,755,363	\$107,456,088	25.3
Expenditures	\$80,837,127	\$113,221,559	40.1
Surplus/(Deficit)	\$4,918,236	(\$5,765,470)	

The total Village Budget as proposed represents growth in revenues and expenses from the prior year. The increase over the prior year is due in large part to utilization proceeds from the Series 2020 Bonds bond issue (par \$24 million) and reserves to fund projects to a substantial increase in capital projects \$18.4 million). Expenses and revenues increase due to inter fund transfers to fund capital expenditures also. The deficit results because proceeds from the Series 2020 Bonds were recognized this year and will be spent in 2021 for capital projects.

The proposed budget maintains the ad valorem (property) tax levy at the same level as 2020 for a net increase of 0.0 percent.

Wages

A 1.5 percent general wage increase was budgeted for all non-represented employees. The pay for performance pool is budgeted within the Human Resources Department Budget.

Staffing

Total staffing Village-wide is budgeted at 202 full-time personnel and 28 part-time personnel, a decrease of 5.5 percent from FY 2020 to FY 2021.

Capital Requests

A total of \$42.3 million in capital requests, inclusive of \$14 million for Public Works Facility Replacement and \$7.6 million for street maintenance, were submitted for FY 2021. For the proposed FY 2021 budget, a total of 17.3 million will be spent on capital projects and equipment acquisition.

Please contact me if you have any questions.



Information Item : Executive Session- Section 2(C)(2) of the Illinois Open Meetings Act: Collective Negotiating Matters Between the Public Body and Its Employees or Their Representatives, or Deliberations Concerning Salary Schedules for One or More Classes of Employees.

Recommendation of Action

N/A

Executive Session- Section 2(C)(2) of the Illinois Open Meetings Act: Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.

Trustee Liaison
Sussman

Staff Contact
Jenny Maltas, Office of the Village Manager

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